Final Score

Scope of Work: 10 Points

s the provider open? Or will these funds enable the provider to re-open?		
Excellent	Provider states in the application that the child care facility is currently open OR that the funds will enable the provider to re-open	
Poor	Provider does not state in the application that the child care facility is currently open OR that the funds will enable the provider to re-open	
ow many childr	en will be served?	
Excellent	The number of children to be served is at 100% of the licensed capacity of the facility or	
Excellent	CDC staffing ratio recommendations for safe operation.	
Good	The number of children to be served is between 80%-99% of the licensed capacity of the facility.	
Satisfactory	The number of children to be served is between 60%-79% of the licensed capacity of the facility.	
Fair	The number of children to be served is between 40%-59% of the licensed capacity of the facility.	
Poor	The number of children to be served is between 20%-39% of the licensed capacity of the facility or has not been identified in the application.	

Point Scale	Points Awarded
5	
1	

0

5	
4	
3	
2	
1	

Scope of Work Score 0

Budget: 15 Points

What will the gra	ant funds be spent on?	Point Scale	Points Awarded
Excellent	The budget document identifies the typical 3 months operating expenses for licensed child care or 1 month of actual operating expenses for emergency child care with complete documentation (Budget and Financial Appendix-Part A) together with all proposed operating expenses as required in Part B of the application. Payroll expenses identified in Part A match Part B.	5	
Good	The budget document identifies the typical 3 months operating expenses for licensed child care or 1 month of actual operating expenses for emergency child care but does not document every expense (Budget and Financial Appendix-Part A). Between 50%-100% of payroll expenses identifited Part A match Part B.	4	
Fair	The budget document identifies the typical 3 months of operating expenses for licensed child care or 1 month of actual operating expenses for emergency child care but does not provide documentation of the expenses or a complete description of how proposed operating expenses would be spent. Less than 50% of payroll expenses identifited in Part A match Part B.	2	
Poor	The budget document does not identify the typical 3 months of operating expenses for licensed child care or 1 month of actual operating expenses for emergency child care or how grant funds will be spent.	1	
re the funds en	ough to sustain this business in the long term?		
Excellent	The budget provides projected revenue (the total amount of money the business receives for its services), projected expenses and projected income or profits for a period greater than 1 year.	5	
Satisfactory	The budget provides projected revenue (the total amount of money the business receives for its services), projected expenses and projected income or profits for a period exactly of 1 year.	3	

Poor	The budget provides projected revenue (the total amount of money the business receives for its services), projected expenses and projected income or profits for a	1	
	period less than 1 year.		
Nill this grant en	nsure the long-term sustainability of child care in Nevada?		
	The requested grant is complete and addresses all requirements of the application		
	process including a: Completed Budget & Financial Appendix, Annual Budget and Steps	5	
Excellent	to Sustainability Plan, and a Marketing Plan.		
	The requested grant complies with all requirements of the application process		
	including a: Completed Budget & Financial Appendix, Annual Budget and Steps to	2	
	Sustainability Plan, and a Marketing Plan but lacks specific details and documentation	3	
Satisfactory	on any of the three required submissions.		
	The requested grant is incomplete and does not address all requirements of the		
	application process including a: Completed Budget & Financial Appendix, Annual	1	
Poor	Budget and Steps to Sustainability Plan, and a Marketing Plan.		

Steps to Sustainability Plan: 10 Points

Is the plan realistic?		Point Scale	Points Awarded
Excellent	The plan is organized to achieve long-term goals and documents strategies to continue the program, activities, and partnerships with other community organizations by identifying specific goals, outcomes, resources, funding, and succession of owners and/or key staff for a minimum of one year or longer.	5	
Satisfactory	The sustainability plan broadly addresses long-term goals and strategies to continue the program, activities, and partnerships but lacks specific details as to a timeframe, resources, funding and succession of owners and/or key staff.	3	
Poor	The plan is incomplete and does not address key issues of sustainability including a timeframe greater than one year, strategies for continuing the program and funding, and succession of owners and/or key staff.	1	
ls it likely this bu	siness will be available to provide care in the long term?		
Excellent	The plan is longer than one year and documents strategies to continue the program, activities, and partnerships with other community organizations beyond the period of the grant.	5	
Satisfactory	The plan is longer than a year but lacks details of resources needed or sources of funding after the period of the grant.	3	
Poor	The plan is for less than a year, lacks key elements of sustainability and does not identify resources or sources of funding after the period of the grant.	1	

Sustainability Score

Budget Score

0

0

Marketing Plan:	10 Points			
Is the plan realis		[Point Scale	Points Awarded
Excellent	The marketing plan identifies the population (both parents/caregivers and children) to be served based on an analysis of demographic data;has a marketing campaign including external and internal marketing strategies; uses marketing tools and platforms including social media, email and a website; links the marketing strategies to marketing tools and platforms; communicates the values, mission, and philosophy of the program to prospective consumers.		5	
Good	The marketing plan identifies the population (both parents/caregivers and children) to be served based on an analysis of demographic data;has a marketing campaign including external and internal marketing strategies; uses marketing tools and platforms including social media, email and a website; communicates the values, mission, and philosophy of the program to prospective consumers; does not link the marketing strategies to marketing tools and platforms.		4	

Satisfactory	The marketing plan identifies either identifies the child population to be served or the parents/caregivers but not both, but does provide supporting documentation for either population; is limited to a single marketing strategy; is limited to a single marketing tool and/or platform; communicates the values, mission, and philosophy of the program to prospective consumers.	3	
Fair	The marketing plan identifies the population (both parents/caregivers and children) to be served but does not provide any supporting documentation; is limited to a single marketing strategy or a single marketing tool or platform; does not communicate the values, mission, and philosophy of the program to prospective consumers.	2	
Poor	There is either no marketing plan or the submitted plan does not identify the population (both parents/caregivers and children) to be served or does not specifically identify a marketing campaign or does not identify marketing tools and platforms.	1	
Vill it bring in enı	rollment to sustain the business in the long term?		• •
Excellent	The marketing plan addresses the key elements to bring in enrollment to sustain the business in the long-term including identification of the population, a defined external and internal marketing plan and use of marketing tools and platforms. All elements of the plan are linked together into a comprehensive and cohesive marketing strategy.	5	
Good	The marketing plan addresses the key elements to bring in enrollment to sustain the business in the long-term including identification of the population, a defined external and internal marketing plan and use of marketing tools and platforms. The elements of the plan are not linked together into a comprehensive and cohesive marketing strategy that may affect the sustainability of the business in the long term.	4	
Satisfactory	The marketing plan addresses some of the key elements to bring in enrollment to sustain the business but does not differentiate between an external or internal marketing plan and is limited by use of a single marketing tool and/or platform.	3	
Fair	The marketing plan is limited, elements of the plan are not linked together, and the strategy to show how the provider plans to bring in enrollment to sustain the business is not well defined.	2	
Poor	There is either no marketing plan or the marketing plan does not address how the provider will bring in enrollment to sustain the business.	1	

Marketing Plan Score 0

Additional Information: 5 Points

Does the prov	Does the provider offer services for critical populations that might not be available otherwise (essential		
workers, child	Iren who receive subsidy, non-traditional hours, etc.)?		
	Provider identifies more than one specific critical population and the specific services		
Excellent	that might not be available otherwise.		
	Provider identifies one specific critical population and the specific services that might		
Good	not be available otherwise.		
	Provider references but does not specifically identify the critical populations to be		
Fair	provided services nor identify the specific services that would be available.		
	Provider does not identify the critical populations or services that might not be		
Poor	available otherwise.		

Point Scale	Points Awarded
5	
4	
2	
1	

0

Additonal Info Score